

Annexure-1			Annexure-1			Annexure-1		
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B15			ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B15.1			ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B15.1.1		
ROP/FMR Budget Head: Planning, Implementation and Monitoring			ROP/FMR Budget Head: Community Monitoring - Community Based Planning & Monitoring CBPM			ROP/FMR Budget Head: State level (State Review Health Mission)		
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Physical Target as per ROP 2012-13* (Physical indicator is no. NO. OF State level review conducted)	District Total Allotment 2012-13 (in Rs.)		
a	b	f	f	(g+h)	f	(g+h)		
1	Araria	0	0	0	0	0		
2	Arwal	0	0	0	0	0		
3	Aurangabad	0	0	0	0	0		
4	Banka	0	0	0	0	0		
5	Begusarai	0	0	0	0	0		
6	Bhagalpur	0	0	0	0	0		
7	Bhojpur	0	0	0	0	0		
8	Buxar	0	0	0	0	0		
9	Darbhanga	0	0	0	0	0		
10	East Champaran	0	0	0	0	0		
11	Gaya	0	0	0	0	0		
12	Gopalganj	0	0	0	0	0		
13	Jamui	0	0	0	0	0		
14	Jehanabad	0	0	0	0	0		
15	Kaimur	0	0	0	0	0		
16	Katihar	0	0	0	0	0		
17	Khagaria	0	0	0	0	0		
18	Kishanganj	0	0	0	0	0		
19	Lakhisarai	0	0	0	0	0		
20	Madhepura	0	0	0	0	0		
21	Madhubani	0	0	0	0	0		
22	Munger	0	0	0	0	0		
23	Muzaffarpur	0	0	0	0	0		
24	Nalanda	0	0	0	0	0		
25	Nawada	0	0	0	0	0		
26	Patna	0	0	0	0	0		
27	Purnia	0	0	0	0	0		
28	Rohtas	0	0	0	0	0		
29	Saharsa	0	0	0	0	0		
30	Samastipur	0	0	0	0	0		
31	Saran	0	0	0	0	0		
32	Sheikhpura	0	0	0	0	0		
33	Sheohar	0	0	0	0	0		
34	Sitamarhi	0	0	0	0	0		
35	Siwan	0	0	0	0	0		
36	Supaul	0	0	0	0	0		
37	Vaishali	0	0	0	0	0		
38	West Champaran	0	0	0	0	0		
39	RPMU Bhagalpur	0	0	0	0	0		
40	RPMU Darbhanga	0	0	0	0	0		
41	RPMU Kosi	0	0	0	0	0		
42	RPMU Magadh	0	0	0	0	0		
43	RPMU Munger	0	0	0	0	0		
44	RPMU Patna	0	0	0	0	0		
45	RPMU Purnia	0	0	0	0	0		
46	RPMU Saran	0	0	0	0	0		
47	RPMU Tirhut	0	0	0	0	0		
48	ANMMCH, Gaya	0	0	0	0	0		
49	DMCH, Darbhanga	0	0	0	0	0		
50	JLNMCH, Bhagalpur	0	0	0	0	0		
51	NMCH, Patna	0	0	0	0	0		
52	PMCH, Patna	0	0	0	0	0		
53	SKMCH, Muzaffarpur	0	0	0	0	0		
54	IGIMS							
55	SIHFW							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>State Level Fund Retention</b>				<b>10500000</b>	<b>1</b>	<b>81000</b>		
<b>Grand Total</b>				<b>10500000</b>		<b>81000</b>		